

Supplementary Budget – Briefing Note**2018 Budget***One page brief per request***Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
HFS	Housing Services	Public Housing	Untargetted Social Housing Agreement (Canada-Ontario SHA) funding transfer from base budget to supplementary budget	S	(\$268,900)	

BACKGROUND:

-BRIEFLY provide why this is a request
(eg. Based on 3 year history)

This is federal funding for housing that the Province shares with Service Managers. The funding formulae has not been shared. This funding allocation is published in the Ontario Gazette.

COMMENT:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)

Ministry of Housing staff have previously verbally advised CK municipal Finance staff that this funding may end in 2020, or soon thereafter. The amount of funding allocated to Chatham-Kent has fluctuated each year.